



**UPASI  
TEA RESEARCH FOUNDATION**

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**Budget Allocated to Each Agency Including all Plans, Proposed Expenditure, and Reports on Disbursements Made etc.**

**Total Budget for the public authority**

49% of five heads of Expenditure and 31 % of Research Projects of UPASI Tea Research Foundation.

**Budget for each agency and plan & programmes**

Five specified expenditures namely;

1. Salaries & allowances (Incl. of Medical, PF & Gratuity)
2. Printing and Stationery
3. Lighting & Water Supply
4. Travelling Allowance
5. Consumable for R & D

49 % of Total Expenditure of the above

**Expenditures**

Proposed Expenditures for 2022-2023

Salaries & allowances (Incl. of Medical, PF & Gratuity)	Rs.242 Lakhs
Printing and Stationery	Rs. 5 Lakhs
Lighting & Water Supply	Rs. 22 Lakhs
Travelling Allowance	Rs. 30 Lakhs
Consumable for R & D	Rs. 20 Lakhs