



UPASI TEA RESEARCH FOUNDATION

Tea Research Institute, Nirar Dam (P.O.), Valparai – 642 127, Coimbatore District, Tamil Nadu, India

Tel : +91-4253 292302/301

E-mail : director@upasitearesearch.org

Web : www.upasitearesearch.org

Budget Allocated to Each Agency Including all Plans, Proposed Expenditure, and Reports on Disbursements Made etc.

Total Budget for the public authority

49% of five heads of Expenditure and 31 % of Research Projects of UPASI Tea Research Foundation.

Budget for each agency and plan & programmes

Five specified expenditures namely;

1. Salaries & allowances (Incl. of Medical, PF & Gratuity)
2. Printing and Stationery
3. Lighting & Water Supply
4. Travelling Allowance
5. Consumable for R & D

49 % of Total Expenditure of the above

Expenditures

Proposed Expenditures for 2025-2026

Salaries & allowances (Incl. of Medical, PF & Gratuity)	Rs. 309 Lakhs
Printing and Stationery	Rs. 3.5 Lakhs
Lighting & Water Supply	Rs. 19 Lakhs
Travelling Allowance	Rs. 30 Lakhs
Consumable for R & D	Rs. 15 Lakhs