



UPASI TEA RESEARCH FOUNDATION

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Budget Allocated to Each Agency Including all Plans, Proposed Expenditure, and Reports on Disbursements Made etc.

Total Budget for the public authority

49% of five heads of Expenditure and 31% of Research Projects of UPASI Tea Research Foundation.

Budget for each agency and plan & programmes

Five specified expenditures namely;

1. Salaries & allowances (Incl. of Medical, PF & Gratuity)
2. Printing and Stationery
3. Electricity & Water Supply
4. Travelling & Vehicle Running
5. Consumable for R & D

49% of Total Expenditure of the above

Expenditure

Proposed Expenditures for 2026-2027

Salaries & allowances (Incl. of Medical, PF & Gratuity)	Rs. 329 Lakhs
Printing and Stationery	Rs. 3.5 Lakhs
Electricity & Water Supply	Rs. 19 Lakhs
Travelling & Vehicle Running	Rs. 32 Lakhs
Consumable for R & D	Rs. 15 Lakhs